CÙRAM IS SLAINTE NAN EILEAN SIAR

INTEGRATION JOINT BOARD



Meeting date: 11 October 2023

Item: 7.1

Title: IJB Performance Report 2022 - 2023

Responsible Officer: Nick Fayers, Chief Officer

Report Author: Nick Fayers, Chief Officer

1 Purpose

This is presented to the Integration Joint Board for:

Discussion

This report relates to a:

- Government policy/directive
- Legal requirement

Competence:

• There are no legal, financial or other constrains associated with the report.

2 Report summary

2.1 Situation

The Integrated Joint Board is required to report on the National Integration Indicators to Scottish Government via the Ministerial Strategic Group for Health and Community Care (MSG). These are intended to provide a view of how Partnerships are progressing against a range of whole system level measures. Early notice has been given that Scottish Government are reviewing the indicators and that they are likely to change.

2.2 Background

Currently there are 10 outcome indicators and 11 data indicators that the IJB reviews as a measure of integration and wider system performance.

A description of the data which relates to the indicators is included within the main body of the report

Currently the Integrated Joint Board receives a performance report for all outcomes and data indicators with the exception of N10 (Percentage of staff who say they would recommend

their workplace as a good place to work) Data is not collected nationally as it is for the other data indicators. This data is collected through local staff survey in the two parent bodies.

2.3 Assessment

The report provides the annual report for 2022-2023 of both the Health and Social Care Outcome Indicators alongside the National Data Indicators.

The trend analysis graphics provide an indication of performance trends in each of the domains.

In addition to the run charts there is a secondary chart which benchmarks local performance alongside that of Highland Partnership. The rationale for this is that it represents a remote and rural population. However direct comparison should be treated with caution given the unique characteristics of the population of the Western Isles.

Overall, the indicators provide a broad if somewhat limited indicator of the overall health of the population of the Western Isles.

2.3.1 Quality/ Patient Care

The report has no direct impact on quality of care (and services).

2.3.2 Workforce

No direct impact on the workforce including resources, staff health and wellbeing.

2.3.3 Financial

No financial impact

Accountants Name	Signature

Comment from the Chief Finance Officer:
No requirement for sign-off

2.3.4 Risk Assessment/Management

Strategic Risk Register defines risks to the IJB.

2.3.5 Equality and Diversity, including health inequalities

State how this supports the Public Sector Equality Duty, Fairer Scotland Duty, and the Board's Equalities Outcomes.

An impact assessment has not been completed because it is not required.

2.3.6 Climate Emergency and Sustainability Development

State how this report will support or impact on the Scottish Government's policy on Global Climate Emergency and Sustainability Development DL(2021)38.

No direct impact on sustainability

2.3.7 Other impacts

Not applicable

2.3.8 Communication, involvement, engagement and consultation

The Board has carried out its duties to involve and engage external stakeholders where appropriate:

No requirement to engage or communicate with stakeholders.

2.3.9 Route to the Meeting

This has been previously considered by the following groups as part of its development. The groups have either supported the content, or their feedback has informed the development of the content presented in this report.

The revised updated reports are provided to the Members of the IJB Audit & Risk Committee and the IJB on each occasion they meet.

2.4 Recommendation

Discussion to enable a level of scrutiny and assurance to be obtained.

3 List of appendices

The following appendices are included with this report:

Item 7.1.1 – Appendix 1 – Detailed report