

# CÙRAM IS SLAINTE NAN EILEAN SIAR

## INTEGRATION JOINT BOARD



**Meeting date:** 27 June 2024

**Item:** 7.1

**Title:** IJB Performance Report

**Responsible Officer:** Nick Fayers, Chief Officer IJB

**Report Author:** Martin Malcolm, Head of Public Health Intelligence.

### 1 Purpose

This is presented to the Integration Joint Board (IJB) for:

- Awareness

This report relates to a:

- Government policy/directive
- Legal requirement

**Competence:**

- There are no legal, financial or other constraints associated with the report.

### 2 Report summary

#### 2.1 Situation

The Integrated Joint Board is required to report on the National Integration Indicators to Scottish Government via the Ministerial Strategic Group for Health and Community Care (MSG). These are intended to provide a view of how Partnerships are progressing against a range of whole system level measures. Early notice has been given that Scottish Government are reviewing the indicators and that they are likely to change

#### 2.2 Background

Currently there are six MSG indicators:

1. Emergency admissions
2. Unscheduled hospital bed days
3. A&E performance
4. Delayed discharges
5. End of life care
6. The balance of care across institutional and community services

A description of the data which relates to the indicators is included within this appendix 1 of this report.

Currently the Integrated Joint Board receives a performance report which provides data on 5 of the six indicators as data on indicator 6 is under development nationally.

## 2.3 Assessment

The report provides both a status report for month of June 2024 and importantly additional trend analysis for each of the indicators over the period January 2018-2024.

The trend analysis graphics provide an indication of performance trends in each of the domains.

In addition to the run charts there is a secondary chart which benchmarks local performance alongside that of Highland Partnership. The rationale for this is that it represents a remote and rural population. However direct comparison should be treated with caution given the unique characteristics of the population of the Western Isles.

Overall, the indicators provide a broad if somewhat limited indicator of the overall health of the population of the Western Isles.

### 2.3.1 Quality/ Patient Care

The report has no direct impact on quality of care (and services).

### 2.3.2 Workforce

No direct impact on the workforce including resources, staff health and wellbeing.

### 2.3.3 Financial

No financial impact

Accountants Name	Signature

Comment from the Chief Finance Officer:
No requirement for sign-off

### 2.3.4 Risk Assessment/Management

Strategic Risk Register defines risks to the IJB.

### 2.3.5 Equality and Diversity, including health inequalities

State how this supports the Public Sector Equality Duty, Fairer Scotland Duty, and the Board's Equalities Outcomes.

An impact assessment has not been completed because it is not required.

#### **2.3.6 Climate Emergency and Sustainability Development**

State how this report will support or impact on the Scottish Government's policy on Global Climate Emergency and Sustainability Development DL(2021)38.

No direct impact on sustainability

#### **2.3.7 Other impacts**

Not applicable

#### **2.3.8 Communication, involvement, engagement and consultation**

The Board has carried out its duties to involve and engage external stakeholders where appropriate:

No requirement to engage or communicate with stakeholders.

#### **2.3.9 Route to the Meeting**

This has been previously considered by the following groups as part of its development. The groups have either supported the content, or their feedback has informed the development of the content presented in this report.

IJB Board, standing item

### **2.4 Recommendation**

**Assurance**– For Members' information only and assurance as to process and management of performance.

## **3 List of appendices**

The following appendices are included with this report:

Item 7.1.1 – Narrative Report

END